



# COSTS AND CONSEQUENCES OF PROP 36

HIGH COSTS TO CONTRA COSTA COUNTY

CUTS TO LOCAL CRIME VICTIM SERVICES, DRUG TREATMENT PROGRAMS, AND K-12 SCHOOLS



# **Contra Costa County**

Prop. 36 will make California less safe by cutting millions of dollars in services for crime victims, effective drug treatment programs, and programs to keep kids in K-12 schools. In addition to gutting these critical programs, the initiative will increase incarceration and leave taxpayers footing the bill.

### Total annual costs related to Contra Costa County: \$39 million annually\*

- State costs due to incarceration of Contra Costa County residents in state prison: \$8,323,915
- Contra Costa County Jail costs: \$7,821,599
- Costs for drug treatment currently NOT funded (likely borne by Contra Costa County): \$22,976,460

#### System impacts:\*

- 676 more residents of Contra Costa County in California's prisons and jails, 587 of whom would be incarcerated for charges related to drug possession.
- 416 more people from Contra Costa County in prison within 3 years.
- 1,382 additional pretrial admissions to Contra Costa County Jail each year.
- 535 additional sentences to Contra Costa County Jail each year.

### Local programs threatened:\*\*

- Contra Costa County Office of the Public Defender: Holistic Intervention Partnership (HIP)
- Contra Costa Family Justice Alliance Trauma Recovery Center
- Antioch Unified School District Learning Communities for School Success Program
- Contra Costa County Office of Education Learning Communities for School Success Program
- Pittsburg Unified School District Learning Communities for School Success Program

- \* Estimates derived from "Prop 36 County Costs," developed by Californians for Safety and Justice, https://safeandjust.org/prop-36-county-costs/.
- \*\* Examples of local programs funded by the Safe Neighborhoods and Schools Act in the past five years.

Paid for by Committee to Protect Public Safety, Sponsored by Action for Safety and Justice, No on Prop. 36. Committee's Top Funders: Stacy Schusterman, Heising-Simons Action Fund, Patty Quillin